1 Budget Justification -FY05 (4-1-05 to 3-31-06)

A.1-4. Four faculty supported for two summer months each to perform research full-time and to direct students. The summer commitments are:

(a) L. Cremaldi: BABAR 60%, CMS 40%, MUON 0%
(b) R. Kroeger: BABAR 100%
(c) D. Summers: BABAR 60%, CMS 10%, MUON 30%
(d) B. Quinn: D0 100%

( Academic year support, with reduced teaching loads, is provided by the University.)

A.6. Two months summer salary for Dr. David Sanders, Research Scientist/Computer System Manager. Dr. Sanders is supported 10 months by the physics department. He spends greater than 50% time on the UMHEP computing, RAID Arrays, supporting UMiss systems at SLAC, performing physics analyses. Two months support is requested so he can continue his support of BABAR (systems, RAID arrays, etc.), some software development for CMS, and bring up our D0/CMS computing. Sanders also supports test beam operations at FNAL/CERN for our group. In his absence for research purposes, the department pays a student for backup (13.2K per yr.). The Department contributes about 5 months of Dr. Sanders’s salary, and with the student totals an in-kind contribution of $33K + 25.04% fringe.

B.1 Three postdoctoral associate are supported full-time:

(a) H. Zhao: 100% BABAR
(b) R. Godang: 90% BABAR; 10% MUON
(c) post doc 100% D0/CMS

B.3 One graduate student, V. Eschenburg, is doing his dissertation in residence at SLAC and needs full support. A second student working on D0 or BaBaR analyses will phase in.

B.4 Two undergraduate students receive hourly compensation to operate the high energy physics computer farm and assist in data analysis and detector construction.

C. Fringe benefit rate: 25.04% of salary for Senior Personnel and Post Doctoral Associates; 3% of salary and wages for undergraduate and graduate students.

( All salaries and wages and fringe benefits are consistent with guidelines established by the University. )

D. Permanent Equipment 5 Desktop workstations ($10000) will be purchased to both replace existing models and for D0/CMS analyses. One system will be needed at Fermilab and one system at CERN. We will require $5000 for Farm Replacement
and Upgrade Equipment and $5000 for grid disk caches for BaBar, D0, CMS) GRID computing.

Our RAID storage array at SLAC giving hardware problems—some component failures. We need to send out a spare and repair in house.

E.1 Domestic Travel (3 faculty, 1 research scientist, 3 postdocs, 1 student)

(All domestic travel costs are based on average cost of such trips in FY00 corrected for inflation and are consistent with university policy and regulations.)

BABAR:
(a) Two faculty for one summer months each at SLAC
(b) Supplement for student for 12 months at SLAC
(c) One faculty 1 trip/3-months to SLAC during academic year to run shifts, direct students and consult with postdocs
(d) 3 student or postdoc to University from SLAC during academic year
(e) Two physicists at two national meetings (DPF, IEEE) to present papers
(f) Support for three faculty for three collaboration meetings.

FERMILAB- D0/CMS
(a) 12 trips to Fermilab for physicists on D0, CMS to take shifts (D0), discuss top analysis (D0), detector fabrication (CMS), test beam (CMS).
(b) One physicist for 1 summer mo. at FNAL (D0, CMS)
(c) Two physicists to US CMS collaboration meetings
(d) One physicist summer mo. at FNAL

MUON
(a) Two physicists to national meeting

E.2 Foreign Travel (3 faculty, 1 research scientist, 3 postdocs)

(All foreign travel costs are based on average cost of such trips in FY00 corrected for inflation and are consistent with university policy and regulations.)

BABAR
(a) One collaboration meeting for two physicists

FERMILAB-D0/CMS
(a) One collaboration or EPS meeting
(b) Two CMS collaboration meetings/year at CERN for two physicists
(c) One collaboration or EPS meeting for one physicists
(d) One physicist to participate in the CERN test beam run
(e) One PIXEL technical meetings - one physicist
MUON
(a) One MICE or CERN collaboration meeting 2000

G.1 Materials and Supplies
(a) Materials (tapes, supplies, software, licenses) for BABAR, D0, CMS analyses 3000

G.2 Publication Costs 1000

G.6 OTI - Other Direct Costs
(a) Long distance charges – conference calls three a week for BABAR D0, CMS, MUON; Shipping and mailing charges 1000

(b) Tuition remission is requested for each graduate research assistant at the Universitys standard rate of $1958 per semester (2 students @ 2 semesters per student @ $1958 per semester = $7832) 7832

Indirect costs are calculated in accordance with The University of Mississippis rate agreement with DHHS, dated February 3, 1999. Indirect costs for research are calculated at 43.5% of Total Direct Costs less equipment, tuition remission, and the portion of each subgrant or subcontract in excess of $25,000. Under a special agreement with the University an indirect cost rate of 34% is applied on modified total direct costs except travel, on which a 10% rate is applied.